

Local Schools, Regional Support

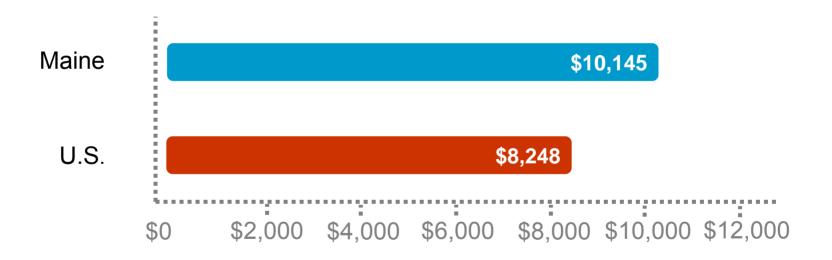
Regional Centers for Educational Excellence



Why Local Schools, Regional Support Initiative?

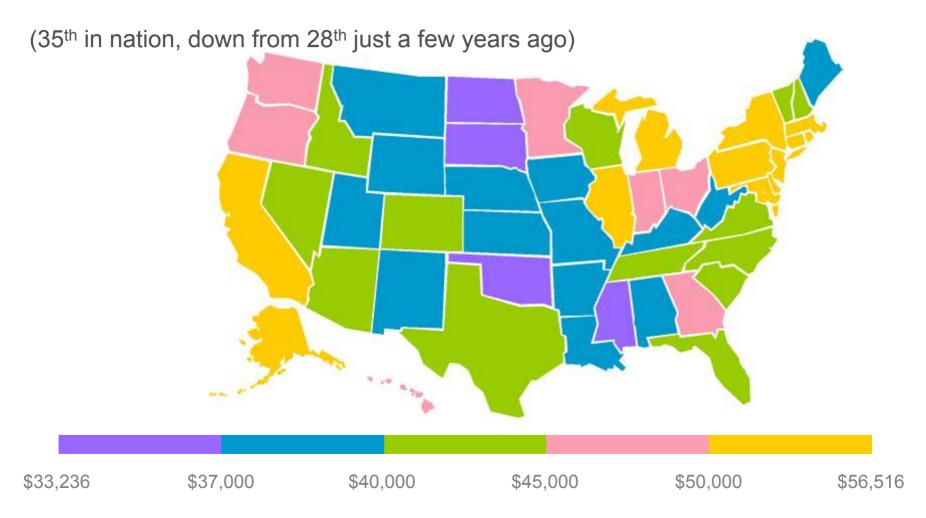
The State of Maine spends more per student than the national average ...

Per Pupil Spending, K-12 2004–05





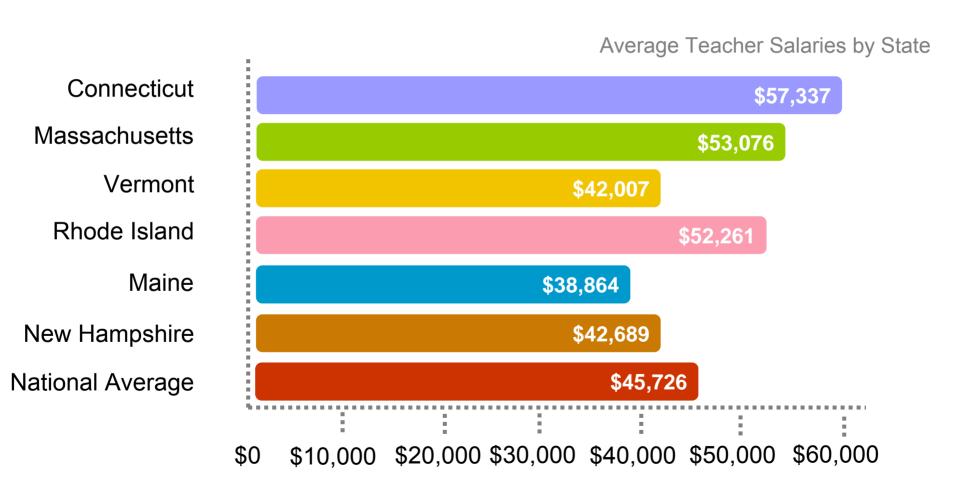
... while paying low teacher salaries as measured nationally ...

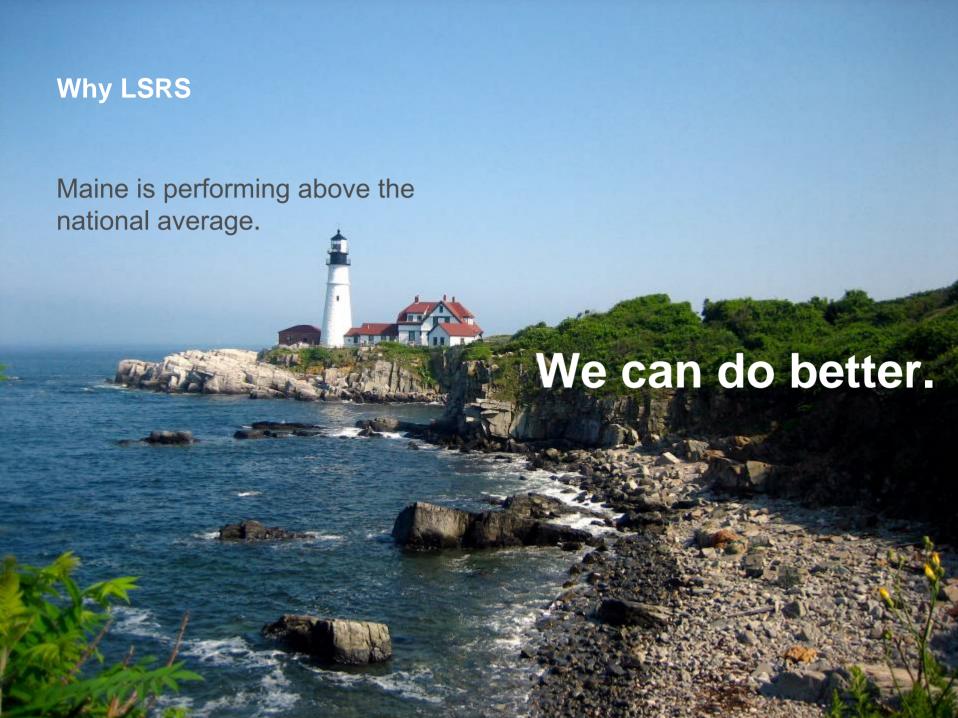


Source: The New York Times, 26 December, 2006



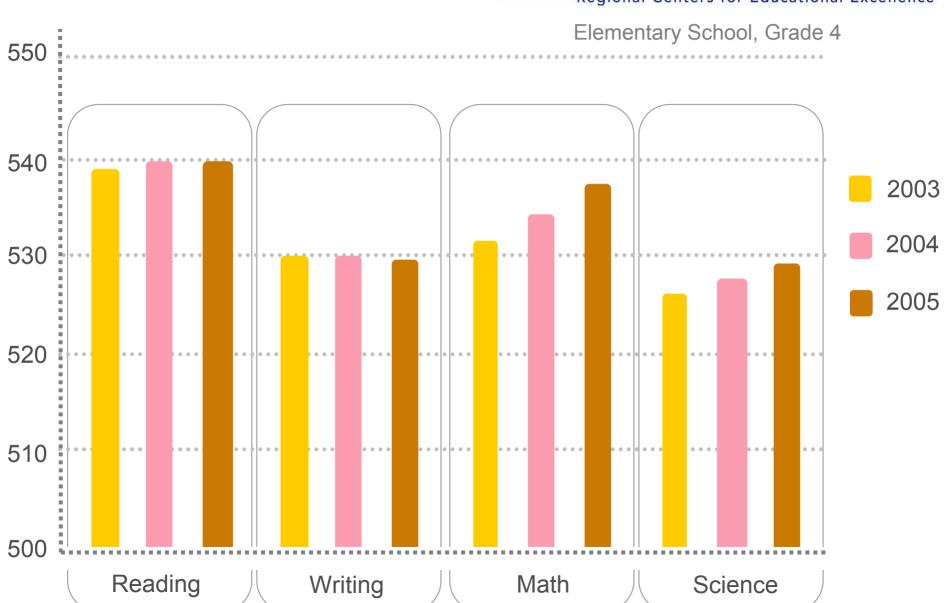
... and the lowest teacher salaries in New England





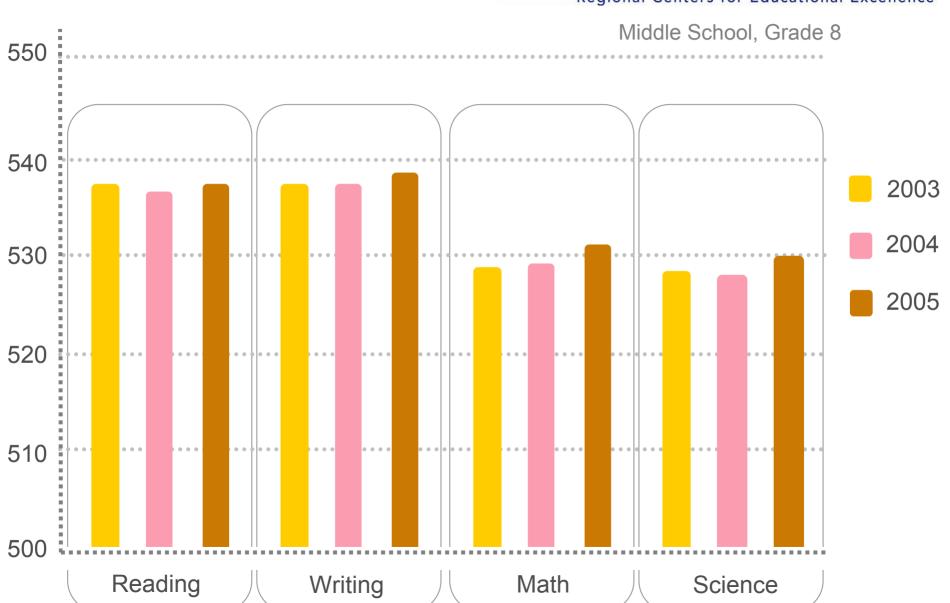
MEA Scale Score Trends 2003–2005

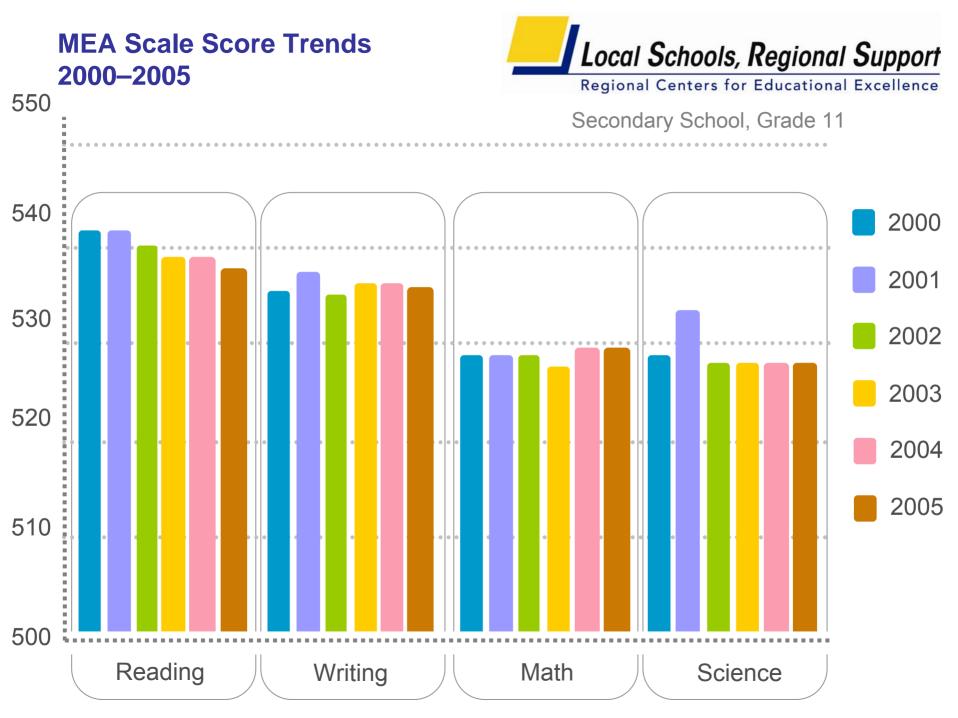




MEA Scale Score Trends 2003–2005

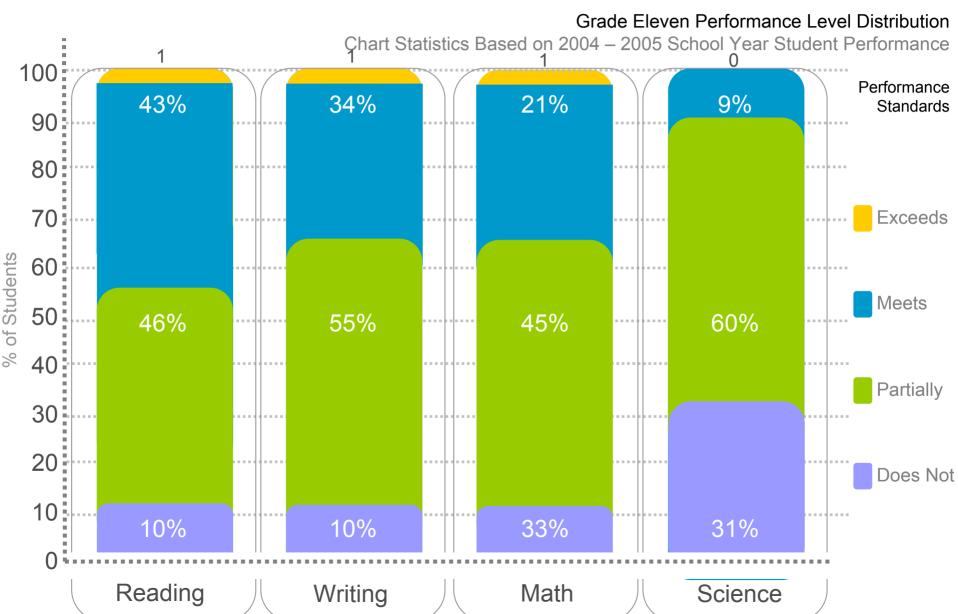






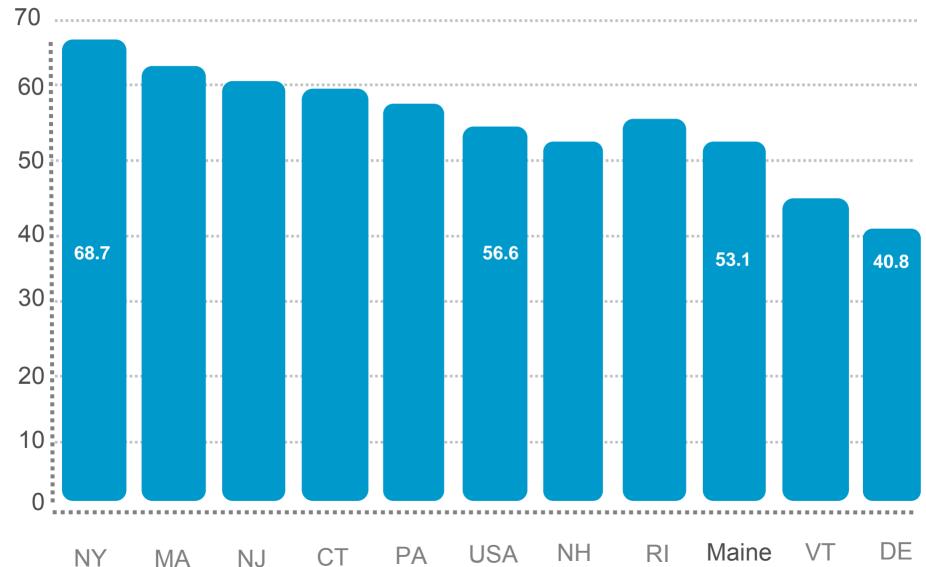
MEA Performance Analysis







% Students Proceeding from High School Directly to College (2004)





The LSRS Initiative is based on numerous reports and commissions, with all the key stakeholders involved.

They have all said the same thing:

Restructuring central office administration will allow us to reinvest money where it is most needed — in the classroom.





"Goal: Create an efficient educational system – one with a more streamlined structure but still allowing for local voice and connection."

-- The Learning State: Maine Schooling for the 21st Century, Select Panel on Revisioning Education in Maine, September 2006



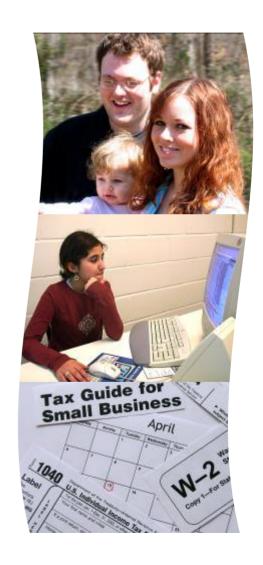


Local Schools, Regional Support

Regional Centers for Educational Excellence

"Regional cooperation can improve services while cutting costs, an outcome that ought to be equally welcome to parents, students and taxpayers."

-- A Case for Cooperation, Maine Children's Alliance, August 2006





"Maine's unusually high expenditures on a number of state-level administrative functions as well as on K-12 education are likely squeezing out necessary spending in other areas even as they contribute to high taxes."

-- Charting Maine's Future, Brookings Institution, October 2006





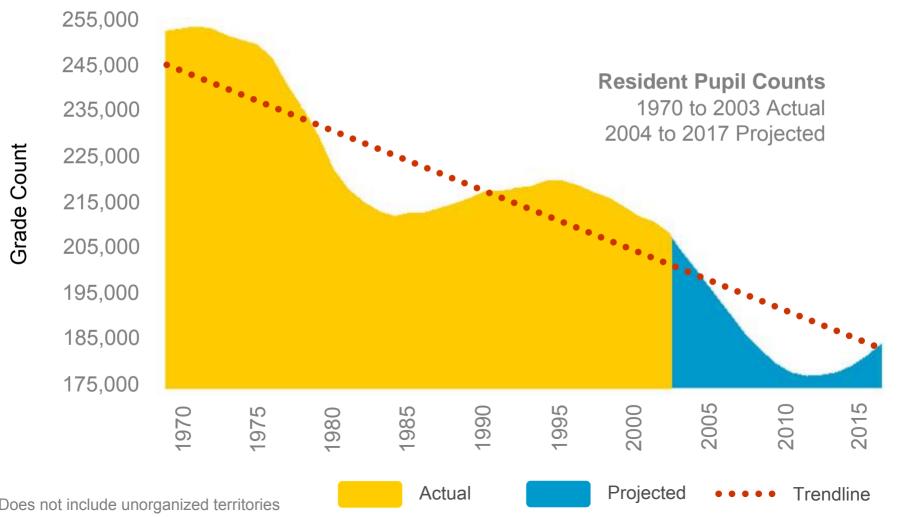
"Maine is at least as much 'Administrationland' as 'Vacationland' given the large numbers of especially state and school-district administrative personnel that seem to populate the state's expensive bureaucracies."

-- Charting Maine's Future, Brookings Institution, October 2006





Declining enrollments cannot sustain heavy administrative costs.



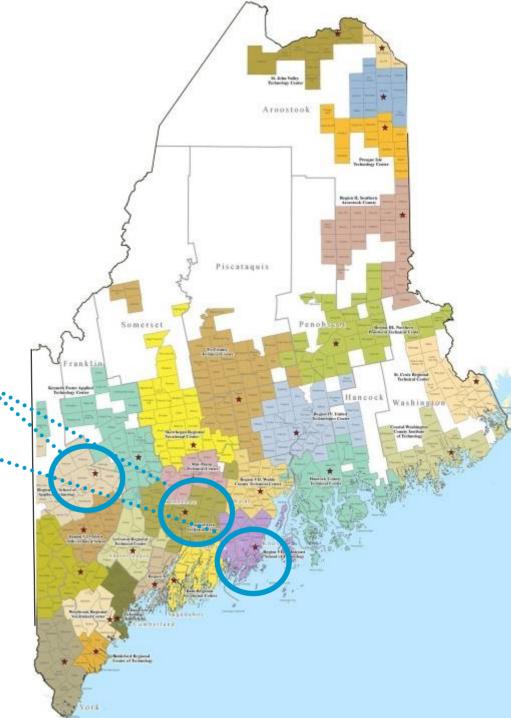
^{*} Does not include unorganized territories

It's working locally

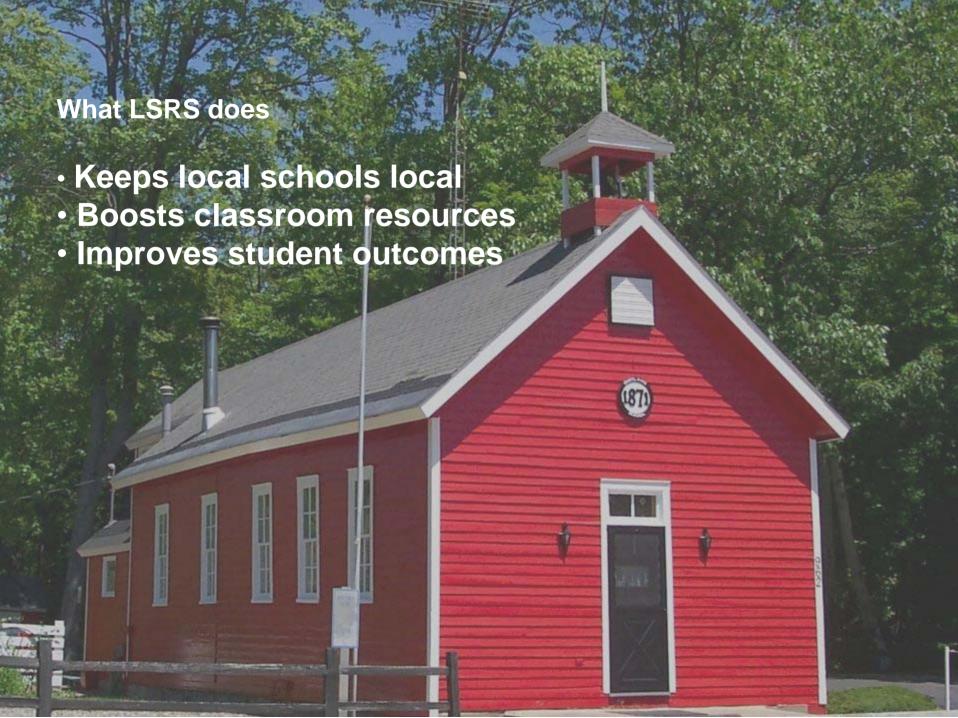
SAD 17, Oxford Hills

SAD 47, Waterville, Winslow

SAD 50, SAD 5, Mid-Coast School of Technology



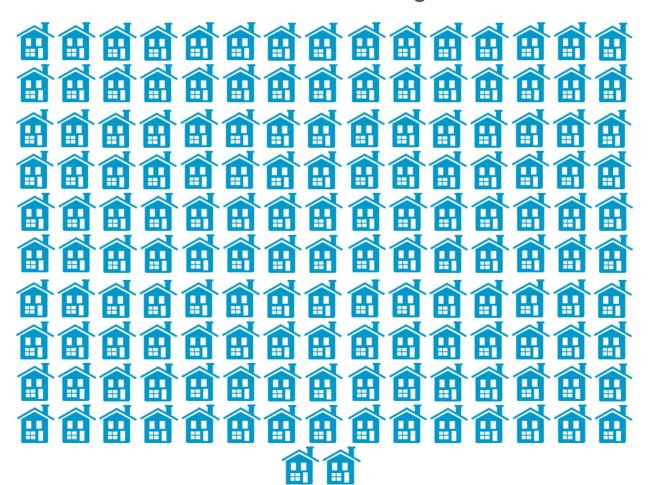






What LSRS does

Takes a bold step in the right direction, by consolidating **central office administration** to reduce costs and gain efficiencies





What LSRS does

Reinvests statewide savings in teachers and students to ensure all students are ready for Career, College, and Citizenship.

"The committee believes that work on the concept of regionalization of school governance has the potential to produce better results in student learning given the limited financial and personnel resources available."

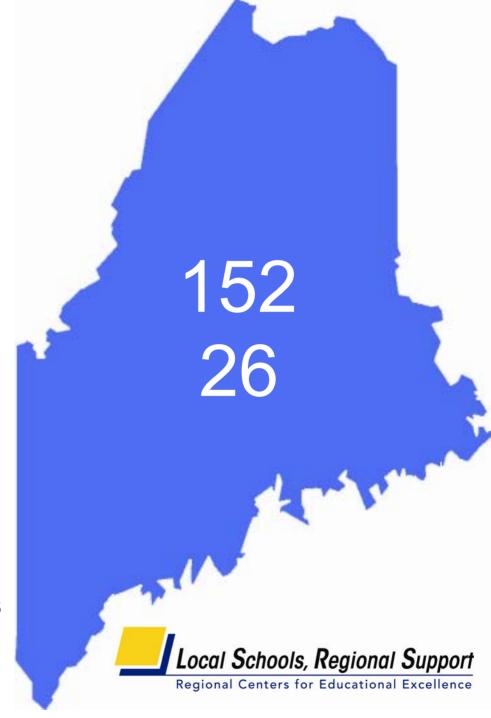
 A Regional Community Teaching and Learning Together, State Board of Education, January 1997



How it works

Reduces administration and ...

Maine has 152 district administrations and nearly twice that many districts. Local Schools, Regional Support merges those 152 into 26 Regional Centers, each with one superintendent and one regional school board supporting schools in several cities and towns.





How it works

... retains local oversight

The boards will be governed by representatives from the communities they serve, guaranteeing every **parent**, **teacher**, and **community member** a voice in how their schools are governed.





How it works

... while streamlining purchasing

LSRS streamlines purchasing, back office functions, curriculum coordination, transportation, food service and other administrative duties at existing school districts into 26 Regional Centers, based on the geography of the existing Career Technical Centers.





LSRS does not close or consolidate schools – only administration

The LSRS Initiative centralizes administration, but does not consolidate schools.

Education funding continues under the same formula, only with a smaller amount for administration, and larger amounts for various instructional services and programs.

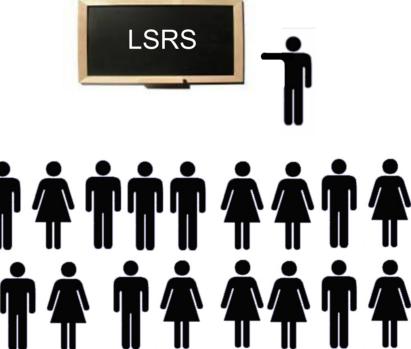






LSRS and class size

Student-teacher ratios at the middle and high school level will change from 16:1 to 17:1.





LSRS: No teacher layoffs

649 position counts lost due to change in class size

1,413 teachers due to attrition from last school year (2005-06) to this school year (2006-07)

Lost position counts

Voluntary attrition

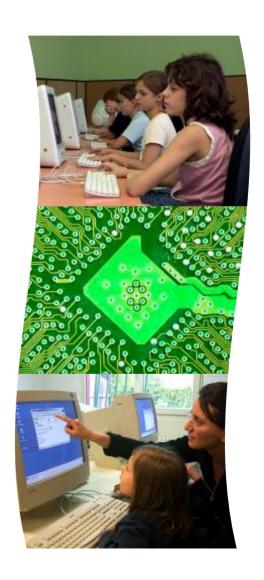


Role of online learning

In keeping with our mission of 21st century education for 21st century Maine, technology will play an ever greater role resulting in:

- Increased efficiencies
- Technology learning for our students

Again, LSRS leverages existing success stories, from special programs like MLTI, expanded AP course offerings, and Early College courses.





A full-time principal for every school and increased teacher salaries:

- 151 schools currently without a full-time principal would get one
- \$3.6 million investment in teacher salaries over the next 2 years





\$2,000 scholarships to encourage college access for all students*

More than 15,000 students over the next four years

^{*} Estimated average scholarship: one-half tuition reimbursement at community college rates for two years for students who attend a public post-secondary school in Maine and are eligible for Pell grants



Expansion of the laptop program to Grades 7 through 12

72,000 additional computers for Grades 9 through 12... more than 100,000 laptops for Grades 7 through 12



Local Schools, Regional Support

Regional Centers for Educational Excellence

Increased professional development for all teachers

New Teacher Learning Communities, with \$20 million in teacher development



Local Schools, Regional Support
Regional Centers for Educational Excellence

Local savings that go directly to property tax relief

More than \$170 million in local savings for property tax relief by achieving 55% state aid to local education





A voice for every teacher

Excellence in every classroom

Guaranteeing every parent, student and community member a voice in how their schools are governed





Implementation and timeline

Regional Centers for Educational Excellence

Maine DOE Communications

MDOE develops teams to organize data and hires facilitators for every new center to:

Help with data analysis Bring communities together Meld resources into one

January



State forms Regional Learning Communities

July / August

superintendent, create priorities for regional district.

Elect new

regional school boards who will

select and hire a

Octobe



Full implementation

July

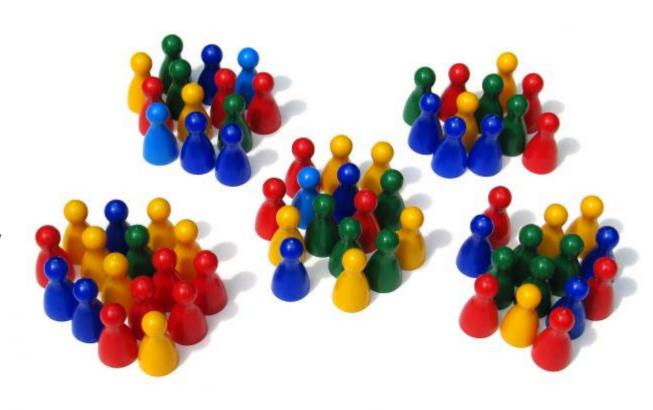
2008 2007



Success is you

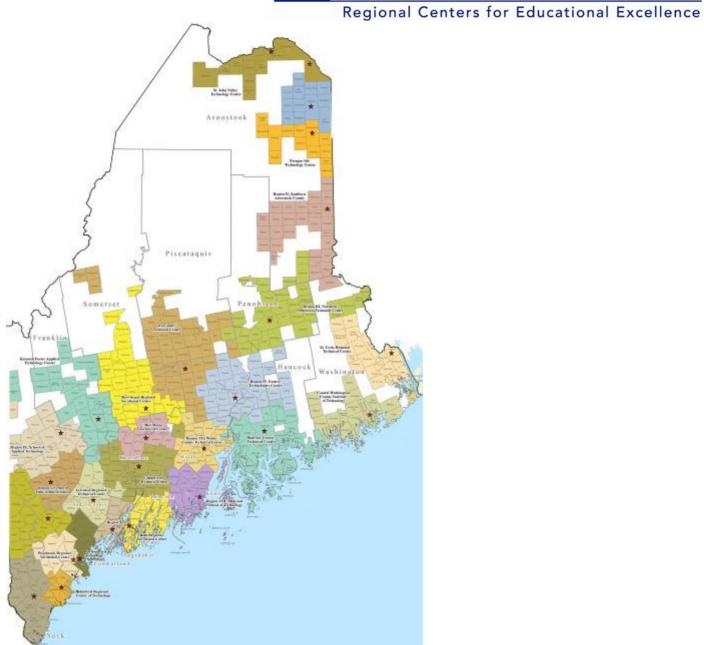
Successful implementation will involve participation from:

- Students
- Parents
- Teachers
- Taxpayers
- Superintendents
- School boards
- Principals
- Other educators
- Business community
- Legislators
- State government
- Municipal officials, staff and elected
- General public



Local Schools, Regional Support

26 districts





Why 26?

- Modeled after the geography (and existing collaborations) of the existing Career Technical Education regions Designed to be easily accessible geographically
- Like-minded communities

Governance





For more information

More information and discussion of the LSRS initiative and its implementation is available online at:

http://www.maine.gov/education/supportingschools